



## ANNEX II-2: 2018/2019 BUDGET BY ECONOMIC CLASSIFICATION

	1. Recurrent						2. Development					Total	
	21 Compensation Of Employees	22 Use Of Goods And Services	23 Acquisition Of Fixed Assets	26 Grants	27 Social Benefits	28 Other Expenditures	Total	22 Use Of Goods And Services	23 Acquisition Of Fixed Assets	26 Grants	27 Social Benefits		Total
<b>Total</b>	7,329,594,465	903,539,794	613,988,950	1,137,273,375	184,843,711	45,436,990	10,214,677,284	584,210,149	4,358,105,755	22,000,000	894,271,178	5,858,587,082	16,073,264,366
<b>57 KARONGI</b>	7,329,594,465	903,539,794	613,988,950	1,137,273,375	184,843,711	45,436,990	10,214,677,284	584,210,149	4,358,105,755	22,000,000	894,271,178	5,858,587,082	16,073,264,366
01 ADMINISTRATIVE AND SUPPORT SERVICES	1,796,235,079	574,777,897	46,742,583	175,800,000	0	6,000,000	2,599,555,559	66,803,390	0	0	0	66,803,390	2,666,358,949
90 TRANSPORT	0	0	0	0	0	0	0	0	1,644,256,381	0	0	1,644,256,381	1,644,256,381
B1 SOCIAL PROTECTION	0	27,368,866	535,825,000	2,000,000	174,238,711	0	739,432,577	151,484,601	218,165,362	22,000,000	894,271,178	1,285,921,141	2,025,353,718
D0 GOOD GOVERNANCE AND JUSTICE	0	140,977,558	31,421,367	9,000,000	10,605,000	0	192,003,925	0	0	0	0	0	192,003,925
D1 EDUCATION	3,677,758,522	128,725,473	0	901,832,282	0	0	4,708,316,277	35,112,972	157,318,000	0	0	192,430,972	4,900,747,249
D2 HEALTH	1,855,600,864	0	0	48,641,093	0	37,234,896	1,941,476,853	0	410,797,801	0	0	410,797,801	2,352,274,654
D3 YOUTH, SPORT AND CULTURE	0	19,440,000	0	0	0	2,202,094	21,642,094	0	100,000,000	0	0	100,000,000	121,642,094
D4 PRIVATE SECTOR DEVELOPMENT	0	2,250,000	0	0	0	0	2,250,000	0	185,000,000	0	0	185,000,000	187,250,000
D5 AGRICULTURE	0	10,000,000	0	0	0	0	10,000,000	309,620,866	563,951,026	0	0	873,571,892	883,571,892
D6 ENVIRONMENT AND NATURAL RESOURCES	0	0	0	0	0	0	0	21,188,320	227,549,180	0	0	248,737,500	248,737,500
D8 HOUSING, URBAN DEVELOPMENT AND LAND MANAGEMENT	0	0	0	0	0	0	0	0	851,068,005	0	0	851,068,005	851,068,005