



ANNEX II-4: 2018-2021 DISTRICT EXPENDITURE BY DIVISION AND GROUPS

Div.	Group	2018-2019 Budget	2019-2020 Budget	2020-2021 Budget
701	General public services	2,753,385,635	3,062,059,222	3,227,084,782
	7011 Executive and legislative organs, financial and fiscal affairs, external affairs	2,668,495,125	2,968,445,385	3,135,043,040
	7013 General services	84,890,510	93,613,837	92,041,742
702	Defence	104,977,239	103,006,556	106,126,753
	7021 Military defence	104,977,239	103,006,556	106,126,753
704	Economic affairs	2,715,078,273	2,724,738,527	2,983,783,969
	7041 General economic, commercial and labour affairs	187,250,000	143,175,000	143,793,000
	7042 Agriculture, forestry, fishing and hunting	883,571,892	411,058,547	436,012,300
	7045 Transport	1,644,256,381	2,170,504,980	2,403,978,669
705	Environmental protection	248,737,500	113,921,938	116,703,946
	7054 Protection of biodiversity and landscape	248,737,500	113,921,938	116,703,946
706	Housing and community amenities	851,068,005	152,730,342	162,992,126
	7061 Housing development	851,068,005	152,730,342	162,992,126
707	Health	2,352,274,654	2,439,209,961	2,696,842,039
	7073 Hospital services	410,797,801	568,771,848	585,543,125
	7074 Public health services	1,941,476,853	1,870,438,113	2,111,298,914
708	Recreation, culture and religion	121,642,094	127,023,157	155,206,485
	7082 Cultural services	102,202,094	104,775,157	132,291,045
	7086 Recreation, culture and religion	19,440,000	22,248,000	22,915,440
709	Education	4,900,747,249	5,045,860,337	5,276,269,725
	7091 Pre-primary and primary education	3,401,759,238	3,460,733,551	3,487,623,447
	7092 Secondary education	1,443,563,972	1,535,107,136	1,736,629,443
	7094 Tertiary education	55,424,039	50,019,650	52,016,835
710	Social protection	2,025,353,718	2,732,200,482	2,209,214,631
	7101 Sickness and disability	3,000,000	5,150,000	5,304,500
	7103 Survivors	796,274,207	726,437,585	748,076,020
	7104 Family and children	109,791,943	109,465,495	110,388,848
	7109 Social protection	1,116,287,568	1,891,147,402	1,345,445,263
		16,073,264,366	16,500,750,522	16,934,224,456