



ANNEX II-5: 2018/2021 DISTRICT EXPENDITURES BY NST-1 INITIATIVES

5700000000 KARONGI DISTRICT

Pillar	NST Sector	2018/2019 Budget		2019/2020 Budget		2020/2021 Budget	
01 Economic Transformation		3,819,951,678	24%	2,997,190,737	18%	3,269,453,968	19%
	01 Agriculture	883,571,892		411,058,547		436,012,300	
	02 Private sector Development & Youth Employment	192,317,900		148,974,930		149,766,927	
	03 Transport	1,644,256,381		2,170,504,980		2,403,978,669	
	06 Urbanization and Rural Settlement	851,068,005		152,730,342		162,992,126	
	08 Environment and Natural Resources	248,737,500		113,921,938		116,703,946	
02 Social Transformation		9,400,017,714	58%	10,344,293,937	63%	10,337,532,880	61%
	10 Social Protection	2,025,353,718		2,732,200,482		2,209,214,631	
	11 Health	2,352,274,654		2,439,209,961		2,696,842,039	
	12 Education	4,900,747,249		5,045,860,337		5,276,269,725	
	15 Sports and Culture	121,642,094		127,023,157		155,206,485	
03 Transformational Governance		2,853,294,974	18%	3,159,265,848	19%	3,327,237,608	20%
	13 Governance and Decentralization	2,737,712,735		3,045,336,142		3,209,860,011	
	14 Justice, Reconciliation, Law and Order (JRLO)	115,582,239		113,929,706		117,377,597	
		16,073,264,366		16,500,750,522		16,934,224,456	